

Budget Breakdown for East Sussex County Council Gypsy & Traveller Team 2017/18

Gross Budget 2017/18			£300,700
Net Spend 2017/18			£110,809
Partnership Income		Income received per organisation	Income generated
Traveller Liaison Provision	District & Boroughs & Sussex Police	£8,776 x 6	£52,656
Bridies Tan Transit Site contributions	District and Boroughs	£8,485 x 5	£42,425
		TOTAL PARTNERSHIP INCOME	£95,081
Rental Income forecast 2017/18			Site total income
Rental payments	Robertsbridge Site		£20,900
Rental Payments	Hailsham Site		£25,200
Rental Payments	Polly Arch Site		£16,800
Rental Payments	Maresfield Site		£25,500
Rental Payments	Bridies Tan Transit Site		£6,400
		TOTAL RENT	£94,800
		TOTAL COMBINED INCOME RECEIVED 2017/2018	£189,881